

Open Items List
June 10, 2004

Page	Item/Issue No.	Description	Assembly	Senate	Difference	
	0450-111-0001	State Trial Court Funding				
2	200	Trial Court Funding	0	99,100,000	99,100,000	
4	002	Electronic Reporting Trailer Bill Language	Language	Language	Language	
5	003	Collective Bargaining Trailer Bill Language	Language	Language	Language	
6	005	Potential Filing Fee Shortfall- TBL	Language	Language	Language	
	0530-001-0001	Sec CA Health & Human Services Agency				
10	010	Staff to Secure Additional Federal Funds - Early Start and ICF/DD Services	466,000	0	466,000	
	0971-001-0528	CA Alt Energy & Adv Trspt Financing Auth				
32	100	Trailer Bill Language to Increase Bonding Authority	0	0	0	
	1100-001-0001	California Science Center				
34	100	Science Center Admission Fee Language	0	0	0	
	3540-001-3063	Dept of Forestry and Fire Protection				
69	108	State Responsibility Area- Fee Funding	-52,500,000	0	52,500,000	
	3600-001-0001	Department of Fish and Game				
72	201	TBL: Increase Landing Fees	0	0	0	
	3640-401-0000	Wildlife Conservation Board				
77	300	Tidelands Oil Revenue: Marine Life Protection and General Fund Transfer	0	0	0	
77	301	Tidelands Oil Revenue: Additional Transfers	0	0	0	
77	302	Tidelands Oil Revenue: Hot Creek Hatchery	0	0	0	
	3900-001-0044	State Air Resources Board				
87	200	TBL: Establish a Rack Fee on Motor Vehicle Fuels and Increase Motor Vehicle Registration Fee to Fund Clean Air Programs	0	0	0	

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	4130-001-0632	CA Hlth and Human Svcs Agency Data Ctr				
93	214	Child Welfare Services Case Management	0	-8,949,000	8,949,000	
	4260-101-0001	Department of Health Services				
	307	TBL: Authorize Counties to Charge \$2 fee to Fund Local Domestic Violence Prevention Programs	0	0	0	
112						
117	077A	Reduce Medi-Cal Pharmacy Expenditures	-54,266,000	-79,266,000	25,000,000	
	213	TBL: Proposed Changes to Asset Shelters and Determinations				
120			Language	Language	Language	
	4300-003-0001/ 4300-105-0001	Department of Developmental Services Dept of Developmental Services- Special Item- Agnews Transition				
	153/154	Delay in the Closure of Agnews Developmental Center until 2006- Use Funds for Transition	11,115,000	11,115,000	0	
136						
	4300-101-0001	Department of Developmental Services				
	211	Regional Center Operations: Unallocated Reduction	6,458,000	0	6,458,000	
139						
	5180-101-0001					
167	240	Tribal TANF Programs	30,532,000	15,500,000	15,032,000	
	5180-111-0001	Department of Social Services				
	168	TBL: In-Home Supportive Services Quality Assurance Initiative	0	0	0	
169						
170	222	IHSS Plus Waiver	0	0	0	
	5180-141-0001	Department of Social Services				
171	210/212	Statewide Fingerprint Imaging System (SFIS)	-7,666,000	0	7,666,000	
172	211/212	Child Welfare Services/Case Management	0	-5,413,000	0	

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	5180-493-0000	Department of Social Services				
178	240	Reappropriation of Unspent Tribal TANF Funds	0	0	0	
	5240-001-0001	CA Department of Corrections				
181	232	Increase Visiting to Three Days Per Week	0	6,700,000	6,700,000	
182	231	Education Scheduling TBL- Fiscal Reporting	Language	Language	Language	
184	191	Medical Efficiency Proposal	Language	Language	Language	
191	302	Unallocated Reduction	-47,626,000	0	47,626,000	
	6110-001-0001	Department of Education				
197	180	State Operations for Career/Technical Education	1,500,000	0	1,500,000	
	361B	MAY REVISION: State Ops to Implement the				
200		Child Care Fiscal Integrity Proposal				
201	New Issue	Child Care Compliance TBL				
	6110-006-0001	Department of Education				
	002	Salary Increase for Teachers at State Special				
203		Schools	4,700,000	0	4,700,000	
	6110-101-0001	Department of Education				
204	100	Funding for Universal Preschool	35,000,000	0	35,000,000	
			66,000,000		66,000,000	
	6110-111-0001	Department of Education				
205	003	Make East Whittier City School District Eligible	0	0	0	
		for School Transportation Funds				
	6110-113-0890	Department of Education				
206	179	Title VI Funding for New CSIS Cohort	0	1,000	1,000	
207	181	Primary Language Test Development	3,000,000	0	3,000,000	
	6110-113-0890 6110-125-0890 6110-136-0890	Department of Education				
208	184	Federal Funding for Translation of Parental	1,000,000	0	1,000,000	
		Documents				

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	6110-125-0890	Department of Education				
209	190	Provide Federal Funds for Assessment of English Language Learners	1,400,000	0	1,400,000	
	6110-126-0890	Department of Education				
211	182	Allocation of Federal Reading First Carryover Funds	28,986,000	28,986,000	0	
	6110-161-0890 6110-001-0001 6110-001-0890	Department of Education				
212	202	Increase State Operations for Special Education Ravenswood Settlement	280,000	0	280,000	
	6610-161-001	Department of Education				
214	205	Increase Funding to Establish Four Additional Family Empowerment Centers	700,000	0	700,000	
215	216	Increase Extraordinary Cost Pool for NPS Placements	0	394,000	394,000	
	6110-182-0001	Department of Education				
216	338	Add Language for the Internet2 Program	21,000,000	21,000,000	0	
	6110-188-0001	Department of Education				
217	664	Augmentation for Deferred Maintenance	184,100,000	250,300,000	66,200,000	
	6110-189-0001	Department of Education				
218	674	Instructional Materials Augmentation for Low-Performing Schools	275,000,000	360,000,000	85,000,000	
	6110-602	Department of Education				
219		Instructional Materials Funds for English Language Development Materials	30,000,000	0	30,000,000	

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	6110-196-0001	Department of Education				
221	New Issue	In/Out of Market Trailer Bill Language	0	0	0	
	6110-197-0890	Department of Education				
222	354	21st Century Community Learning Centers Grant Program	61,800,000	61,800,000	0	
223	362	MAY REVISION: Increase Expenditure Authority for the 21st Century Programs	25,430,000	25,430,000	0	
	6110-602	Department of Education				
226		Increase Funding for School Safety - Community Policing	14,000,000	0	14,000,000	
	6110-243-0001	Department of Education				
227	001	Restore Funding for Academic Improvement and Achievement Act	5,000,000	0	5,000,000	
	6110-601	Department of Education				
228		Add Funding for County Office Revenue Limit Equalization	109,914,000	0	109,914,000	
229		Add Funding for School District Revenue Limit Equalization	1,000	0	1,000	
	6110-602	Department of Education				
230	187	New Cohort for High Priority Schools Program	25,000,000	28,500,000	3,500,000	
231	187	High Priority Schools Funding for Split High School	700,000	0	700,000	
232	680	One-Time Funds for School Library Materials	94,635,000	25,000,000	69,635,000	
233	001	Restore Funding for Healthy Start & Fund New Grants	8,000,000	0	8,000,000	
234		Declining Enrollment	20,000,000	0	20,000,000	
234		Current and Budget Year Deficiencies for Community Day Schools	10,000,000	0	10,000,000	
235		P2 deferral Reduction- Current Year	90,308,000	270,009,000	179,701,000	
	6440-001-0001	University of California				

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245	008	Provide Enrollment Growth Funding	48,900,000	34,400,000	14,500,000	
247	012	Partially Restore Funding for the Labor Institutes	Language	Language	Language	
248	015	Campus-Based Financial Aid	0	29,100,000	29,100,000	
250	017	Eliminate Counseling Funds for Redirected Freshmen	-1,600,000	0	1,600,000	
	6440-004-0001	University of California				
250	001	Delete Funding for UC Merced	0	-20,000,000	20,000,000	
	6610-001-0001	California State University				
251	006	Reject 25 Percent Graduate Fee Increase	0	4,100,000	4,100,000	
252	007	Provide Enrollment Growth Funding	59,600,000	44,390,000	15,210,000	
253	010	Add Language Regarding Use of Common Management System Appropriation	0	0	0	
254	011	Reject Proposal to Reduce Setaside for Campus-Based Financial Aid	0	16,800,000	16,800,000	
256	014	Eliminate Counseling Funds for Redirected Freshmen	1,900,000	0	1,900,000	
	6870-001-0001	Bd of Governors of Calif Comm Colleges				
257	130	Chancellor's Transition Funding	0	300,000	300,000	
	6870-101-0001	Bd of Governors of Calif Comm Colleges				
257	103/106/161	Equalization Funding	-40,000,000	0	40,000,000	
258	115/120/121	Reject Student Fee Proposal	40,000,000	4,800,000	35,200,000	
259	122	Equalization Language	0	0	0	
261	169	Partnership for Excellence Accountability Language	0	0	0	
	7100-001-0869	Employment Development Department				
265	002	LAO Technical Change for California Workforce Investment Board	Language	Language	Language	
	7980-001-0784	California Student Aid Commission				
262	001	Add Language Regarding Student Loan Operating Fund Reserves and Uses	0	0	0	

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	8570-001-0001	Department of Food and Agriculture				
270	304/400	Shift Funding from State Pest Prevention Programs to County High Risk Pest Exclusion Program	-4,000,000	-2,500,000	1,500,000	
	8570-004-0001	Department of Food and Agriculture				
271	303	Increase Funding from Agriculture for Pest Prevention Activities	0	2,500,000	2,500,000	
	8570-101-0001	Department of Food and Agriculture				
272	304/401	Shift Funding from State Pest Prevention Programs to County High Risk Pest Exclusion Program	4,000,000	2,500,000	1,500,000	
273	305	Los Angeles County Agriculture Commissioners	550,000	0	550,000	
	8660-001-0493	Public Utilities Commission				
276	100	TBL: California Teleconnect Fund (CTF) Program - Maximize Federal Subsidies	0	0	0	
	8860-001-0001	Department of Finance				
280.1	001	TBL: AB 1871, Annual Reporting on General Fund Repayment Obligations	0	0	0	
	9210-601-0004	Local Government Financing				
283	103	Booking Fee Subvention	20,000,000	1,000	19,999,000	
	9210-295-0001	Local Government Financing				
284	000	Suspend Open Meetings Act Mandate	0	-1,000	1,000	
	9840-001-0001	Augmentation for Contingencies or Emerg				
285	001	Augmentation for Contingencies or Emergencies	-1,000	0	1000	
	9840-490	Augmentation for Contingencies or Emerg				
286	001	Delete reappropriation of Augmentation for Contingencies or Emergencies	0	0	0	

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